Account Code	Descript	ion	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
	D EXPENDITURES				
A1010.1	Councilpersons (4)		\$17,000	\$0	\$17,000
A1010.1 A1010.102	Salaries P.T.		\$17,000	\$21,200	\$21,200
A1010.424	Travel Expense		\$0	\$75	\$75
A1010.490	Office Supplies		\$0	\$150	\$150
		TOTAL LEGISLATIVE	\$17,000	\$21,425	\$38,425
JUDICIAL	Personal Service		\$74.7CO	\$0	¢71.760
A1110.1 A1110.101	Salaries F.T.		\$71,769 \$0	\$68,682	\$71,769 \$68,682
A1110.101	Salaries P.T.		\$0 \$0	\$21,058	\$21,058
A1110.104	Salaries Longevity		\$0	\$0	\$0
A1110.109	Sick Time Incentive Pay		\$0	\$0	\$0
A1110.200	Equipment		\$0	\$450	\$450
A1110.4	Contractual Expense		\$7,750	\$0	\$7,750
A1110.421	Postage		\$0	\$420	\$420
A1110.424	Travel		\$0 \$0	\$300	\$300
A1110.425 A1110.426	Clothing Allowance Telephone		\$0 \$0	\$50 \$640	\$50 \$640
A1110.420 A1110.430	Books		\$0 \$0	\$300	\$300
A1110.460	Dues & Memberships		\$0	\$265	\$265
A1110.462	Printing & Duplicating		\$0	\$0	\$0
A1110.465	Equipment Maintenance		\$0	\$70	\$70
A1110.480	Special Services		\$0	\$1,300	\$1,300
A1110.481	Misc. Supplies		\$0	\$0	\$0
A1110.490	Office Supplies		\$0	\$1,100	\$1,100
B1190A	Contingent	TOTAL JUDICIAL	\$15,000 \$94,519	\$0 \$94,635	\$15,000 \$189,154
EXECUTIVE		TOTAL JUDICIAL	φ34,313	φ34,033_	\$109,134
A1210.101	Salaries F.T.		\$0	\$0	\$0
A1210.102	Salaries P.T.		\$0	\$9,500	\$9,500
A1210.104	Salaries Longevity		\$0	\$0	\$0
A1210.109	Sick Time Incentive Pay		\$0	\$0	\$0
A1210.424	Travel Expense		\$0 \$0	\$1,000	\$1,000 \$4,400
A1210.460 A1210.490	Dues & Memberships Office Supplies		\$0 \$0	\$4,400 \$150	\$4,400 \$150
A1210.430 A1220.1	Clerk Personal Service		\$47,758	\$0	\$47,758
A1220.4	Contractual Expense		\$6,450	\$0	\$6,450
A1230.1	Personal Service		\$15,000	\$0	\$15,000
A1230.101	Salaries F.T.		\$0	\$24,991	\$24,991
A1230.104	Salaries Longevity		\$0	\$210	\$210
A1230.109	Sick Time Incentive Pay		\$0	\$90	\$90
A1230.421	Postage		\$0 \$0	\$0 \$475	\$0 \$475
A1230.424 A1230.425	Travel Expense Clothing		\$0 \$0	\$475 \$2,500	\$475 \$2,500
A1230.425	Telephone		\$0 \$0	\$53	Ψ <u>2,300</u> \$53
A1230.460	Dues & Memberships		\$0	\$800	\$800
A1230.480	Special Services		\$0	\$350	\$350
A1230.490	Office Supplies		\$0	\$800	\$800
		TOTAL EXECUTIVE	\$69,208	\$45,319	\$114,527
FINANCE	Indopondent Audit		\$12.400	Φ0	¢12.400
A1320.4 A1325.101	Independent Audit Salaries F.T.		\$12,400 \$0	\$0 \$54,265	\$12,400 \$54,265
A1325.101	Salaries O.T.		\$0 \$0	\$100	\$100
A1325.104	Salaries Longevity		\$0	\$1,005	\$1,005
A1325.109	Sick Time Incentive Pay		\$0	\$600	\$600
A1325.200	Equipment		\$0	\$500	\$500
A1325.421	Postage		\$0	\$1,500	\$1,500
A1325.424	Travel Expense		\$0	\$200	\$200
A1325.425	Clothing Allowance		\$0	\$45	\$45

A325.420 Telephone S0 S100	Account Code	Description		Town 2010 Adopted	Village 2010-11 Adopted	Community Total
A1325.460 Ques & Memberships \$0 \$185 \$185 \$184 \$1325.460 \$0 \$0 \$0 \$0 \$0 \$104 \$1425.460 \$0 \$0 \$0 \$0 \$0 \$104 \$1425.460 \$0 \$10.000 \$1.000		Telephone			\$700	
A1325.480 Special Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
A1325.480 Special Services \$0 \$0 \$0 \$1,000 A1330.1 Personal Service \$4,244 \$0 \$4,244 A1330.4 Contractual Expense \$6,200 \$0 \$6,200 A1355.1 Personal Service \$101,591 \$0 \$101,591 A1355.4 Equipment \$7,900 \$0 \$2,400 A1355.840 Special Services \$101,591 \$10 \$2,400 A1355.840 Special Services \$101,591 \$10,501 A1410.101 Salaries F.T. \$12,335 \$62,500 A1410.101 Salaries F.T. \$10,501 A1410.101 Salaries F.T. \$10,501 A1410.101 Salaries F.T. \$10,501 A1410.102 Salaries Lorgetity \$0 \$90,00 A1410.103 Salaries Lorgetity \$0 \$2,250 A1410.104 Contractual Expense \$4,700 \$0 \$49,537 A1410.104 Contractual Expense \$4,700 \$0 \$4,700 A1410.404 Contractual Expense \$4,700 \$0 \$4,700 A1410.405 Sooks & Subscriptions \$0 \$1,500 A1410.406 Dooks & Memberships \$0 \$1,500 A1410.407 Advertising \$0 \$1,500 A1410.408 Advertising \$0 \$1,500 A1410.409 Office Supplies \$0 \$1,500 A1410.409 Office Supplies \$0 \$1,500 A1410.400 Advertising \$0 \$1,500 A1410.401 Advertising \$0 \$1,500 A1410.402 Advertising \$0 \$1,500 A1410.403 Advertising \$0 \$1,500 A1410.404 Advertising \$0 \$1,500 A1410.405 Advertising \$0 \$1,500 A1410.406 Advertising \$0 \$1,500 A1410.407 Advertising \$0 \$1,500 A1410.408 Advertising \$0 \$1,500 A1410.409 Office Supplies \$0 \$1,500 A1410.400 Advertising \$0 \$1,500 A1410.401 Advertisin						
A1326,400 Office Supplies \$0 \$1,000 \$1,000 A1330.1 Personal Service \$6,200 \$0 \$6,200 A1335.1 Equipment \$7,900 \$0 \$6,200 A1355.4 Equipment \$7,900 \$0 \$6,200 A1355.4 Equipment \$7,900 \$0 \$2,400 A140.10 Personal Service \$67,752 \$0 \$67,752 A1410.1 Personal Service \$67,752 \$0 \$67,752 A1410.10 Salarias F.T. \$0 \$0,900 A1410.10 Salarias E.Dr. \$0 \$0,900 A1410.10 Contractual Expense \$4,700 \$0 \$0,900 A1410.10 Fravel & Training \$0 \$1,500 A1410.10 Expense \$0 \$0,500 A1420.10 Expense \$0 \$0,500 A1420.1		• •				
A1330.1 Personal Service \$4,244 \$0 \$4,244 \$0 \$6,200 \$0 \$0 \$6,200 \$0 \$0 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$101,591 \$0 \$102,500		•				•
A139.4 Contractual Expense \$6,200 \$0 \$6,200 \$101,591 \$0 \$0 \$7,900 \$101,591 \$10,501 \$2,400 \$2,400 \$2,400 \$1,4355.4 Equipment \$7,900 \$2,500 \$2,400						
A1355.1 Personal Service \$101.591 \$0 \$7.900 \$0.5 \$7.500 \$1.355.400 \$2.						
A1355.48 Equipment S7,900 \$2,40		•				
Maintenant Special Services Special Services Special Services Special Service Special Serv						
MUNICIPAL STAFF	A1355.480	• •				
Aria			TOTAL FINANCE	\$132,335		
A4410.101 Salaries F.T. \$0 \$49,537 \$49,537 \$49,537 \$4410.101 \$10 \$				¢67.750	¢ 0	¢67.750
A410.104 Salaries Longevity \$0 \$900 \$900 \$900 \$300						
A1410.109 Sick Time Incentive Pay \$0 \$225 \$225 A1410.4 Contractual Expense \$4,700 \$0 \$4,700 A1410.41 Postage \$0 \$1,200 A1410.421 Postage \$0 \$1,500 A1410.430 Books & Subscriptions \$0 \$1,500 A1410.430 Books & Subscriptions \$0 \$2,500 A1410.461 Advertising \$0 \$5,500 A1410.461 Advertising \$0 \$5,000 A1410.462 Printing & \$0 \$1,500 A1410.463 Equipment Maintenance \$0 \$1,00 A1410.464 Equipment Maintenance \$0 \$1,00 A1410.465 Equipment Maintenance \$0 \$1,00 A1410.460 Equipment Maintenance \$0 \$1,00 A1410.470 Office Supplies \$0,000 \$0,00 A1420.102 Salaries P.T. \$0 \$0 \$0,00 A1420.102 Salaries P.T. \$0 \$0 \$0,00 A1420.480 Law Special Services \$0,000 \$0 \$25,000 A1420.480 Law Special Services \$0 \$25,000 \$25,000 A1420.480 Law Special Services \$0 \$25,000 \$25,000 A1420.490 Law Special Services \$0 \$25,000 \$25,000 A1420.102 Salaries F.T. \$0 \$3,30 \$3,00 A1460.480 Salaries F.T. \$0 \$1,026 A1520.101 Salaries F.T. \$0 \$1,026 \$10,265 A1520.102 Salaries Longevity \$0 \$2,56 \$2,56 A1520.103 Salaries Longevity \$0 \$1,26 \$1,26 A1520.104 Salaries E.T. \$0 \$1,26 \$1,26 A1520.105 Salaries E.T. \$0 \$1,26 \$1,26 A1520.107 Salaries E.T. \$0 \$1,26 \$1,26 A1520.108 Salaries Longevity \$0 \$2,5 \$2,5 A1520.109 Salaries Longevity \$0 \$2,5 \$2,5 A1520.109 Sick Leave Incentive Pay \$0 \$1,26 \$1,26 A1520.420 Salaries Longevity \$0 \$1,50 \$1,50 A1520.420 Salaries Longevity \$0 \$1,50 \$1,50 A1520.420 Salaries Longevity \$0 \$1,50 \$1,50 A1520.42						
A410.2 Records Mgt. Preservation \$3,300 \$0 \$3,300 A1410.421 Contractual Expense \$4,700 \$0 \$4,700 \$120 \$120 A1410.424 Travile & Training \$0 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,					The state of the s	
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A1620.470 Building Maintenance \$0 \$26,500 \$26,500 G1620.470 Building Maintenance \$0 \$3,500 \$3,500		Equipment Maintenance				
G1620.470 Building Maintenance \$0 \$3,500 \$3,500						
	G1620.470			\$0		
	A1620.471	Civic Center Grounds		\$0	\$325	\$325

Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
A1620.480	Special Services	\$0	\$5,250	\$5,250
A1620.481	Misc. Supplies	\$0	\$250	\$250
A1620.488	Small Tools	\$0	\$300	\$300
A1620.490	Office Supplies	\$0	\$15	\$15
A1620.491	Chemicals	\$0	\$3,000	\$3,000
A1620.492	Gasoline	\$0	\$1,300	\$1,300
A1640.101	Salaries F.T.	\$0	\$32,652	\$32,652
F1640.101	Salaries F.T.	\$0	\$6,898	\$6,898
G1640.101	Salaries F.T.	\$0	\$6,898	\$6,898
A1640.103	Salaries O.T.	\$0	\$260	\$260
F1640.103	Salaries Longevity	\$0	\$165	\$165
G1640.103	Salaries Longevity	\$0	\$165	\$165
A1640.104	Salaries Longevity	\$0	\$781	\$781
A1640.109	Sick Time Incentive Pay	\$0	\$150	\$150
F1640.109	Sick Leave Incentive Pay	\$0	\$75	\$75
G1640.109	Sick Leave Incentive Pay	\$0	\$45	\$45
A1640.200	Equipment	\$0	\$2,600	\$2,600
F1640.200	Equipment	\$0	\$700	\$700
G1640.200	Equipment	\$0	\$700	\$700
A1640.420	Janitorial Supplies	\$0 \$0	\$950	\$950
A1640.425	Clothing	\$0 \$0	\$185	\$185
A1640.427	Electricity	\$0 \$0	\$7,500 \$4,000	\$7,500 \$4,000
F1640.427	Electricity	\$0 \$0	\$1,920	\$1,920
G1640.427	Electricity Gas Service	\$0 \$0	\$2,060 \$1,700	\$2,060 \$1,700
A1640.428		\$0 \$0	\$1,700 \$400	\$1,700 \$400
F1640.428	Gas Gas	\$0 \$0	\$400 \$400	\$400 \$400
G1640.428	_	\$0 \$0	\$2,800	\$2,800
A1640.437 A1640.464	Insurance Vehicle Maintenance	\$0 \$0	\$300	\$300
A1640.465	Equipment Maintenance	\$0 \$0	\$4,000	\$4,000
A1640.470	Building Maintenance	\$0 \$0	\$3,500	\$3,500
F1640.470	Building Maintenance	\$0 \$0	\$700	\$700
G1640.470	Building Maintenance	\$0	\$700 \$700	\$700 \$700
A1640.480	Special Services	\$0	\$2,910	\$2,910
A1640.481	Misc. Supplies	\$0	\$400	\$400
A1640.488	Small Tools	\$0	\$900	\$900
A1640.491	Chemicals	\$0	\$800	\$800
A1640.492	Gasoline	\$0	\$600	\$600
	TOTAL SHARED SERVICES	\$48,870	\$250,415	\$299,285
SPECIAL ITE				
F1910.200	Computer Equipment	\$0	\$0	\$0
G1910.200	Computer Equipment	\$0	\$0	\$0
A1910.4	Insurance	\$45,000	\$0	\$45,000
A1910.402	Alliance for Municipal Power	\$0	\$8,500	\$8,500
A1910.426	Telephone Service	\$0	\$2,400	\$2,400
A1910.437	Insurance	\$0	\$37,000	\$37,000
F1910.437	Insurance - Water Tower	\$0	\$3,200	\$3,200
A1910.438	Drug Testing & Contract	\$0	\$1,000	\$1,000
F1910.438	Drug Testing Contract	\$0	\$248	\$248
G1910.438	Drug Testing Contract	\$0	\$266	\$266
A1910.455	Uniform Contract	\$0	\$4,000	\$4,000
F1910.455	Uniforms	\$0 \$0	\$388	\$388
G1910.455	Uniforms	\$0 \$0	\$416	\$416 \$7,000
A1910.471	Cham. of Com. Contrib.	\$0 \$0	\$7,900 \$315,000	\$7,900 \$315,000
A1910.472	Retiree Fringe Benefits	\$0 \$0	\$315,000	\$315,000 \$5,000
C1910.472	Retiree Benefits Retiree Benefits	\$0 \$0	\$5,000 \$15,000	\$5,000 \$15,000
F1910.472 G1910.472	Retiree Benefits Retiree Benefits	\$0 \$0	\$15,000 \$14,000	\$15,000 \$14,000
A1910.472	Audit Expense	\$0 \$0	\$14,000 \$10,500	\$14,000 \$10,500
F1910.473	Audit	\$0 \$0	\$1,850	\$1,850
510.410		ΨΟ	ψ1,000	Ψ1,000

Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
G1910.473	Audit	\$0	\$1,970	\$1,970
A1910.474	Rescue Squad Contrib.	\$0	\$30,000	\$30,000
A1910.475	Fire Dept. Contrib.	\$0	\$10,250	\$10,250
A1910.476	Real Estate Taxes	\$0	\$275	\$275
A1910.480	Special Services	\$0	\$3,500	\$3,500
F1910.480	Special Services	\$0	\$414	\$414
G1910.480	Medical Physicals	\$0	\$200	\$200
A1910.483	Union Arbitration Costs	\$0	\$2,150	\$2,150
F1910.483	Union Arbitration Costs	\$0	\$276	\$276
G1910.483	Union Arbitration Costs	\$0	\$296	\$296
A1910.484	Copier Lease	\$0	\$8,000	\$8,000
F1910.484	Copier Lease	\$0	\$253	\$253
G1910.484	Copier Lease	\$0	\$271	\$271
A1910.485	Service Contracts	\$0	\$1,307	\$1,307
F1910.485	Service Contracts	\$0	\$2,400	\$2,400
G1910.485	Service Contracts	\$0	\$2,500	\$2,500
A1910.486	Internet	\$0	\$3,000	\$3,000
F1910.486	Internet	\$0	\$331	\$331
G1910.486	Internet	\$0	\$355	\$355
A1910.488	Marketing	\$0	\$1,400	\$1,400
A1910.489	Rooftop Highway contribution	\$0	\$2,500	\$2,500
F1910.489	Mapping Imagery	\$0	\$0	\$0
A1920.4	Association of Towns	\$1,100	\$0	\$1,100
A1990.4	Contingent	\$15,000	\$0	\$15,000
A1990.479		\$0	\$30,000	\$30,000
C1990.479	Contingency	\$0	\$10,000	\$10,000
F1990.479	Contingency	\$0	\$30,000	\$30,000
G1990.479	Contingency	\$0	\$20,000	\$20,000
LAW ENFOR	TOTAL SPECIAL ITEMS	\$61,100	\$588,316	\$649,416
A3120.1	Personal Services	\$310	\$0	\$310
A3120.101	Salaries F.T.	\$0	\$936,790	\$936,790
A3120.101	Salaries P.T.	\$0	\$20,966	\$20,966
A3120.103	Salaries O.T.	\$0	\$85,905	\$85,905
A3120.104	Salaries Longevity	\$0	\$9,100	\$9,100
A3120.105	Salaries Holiday	\$0	\$25,066	\$25,066
A3120.106	Salaries Training	\$0	\$15,525	\$15,525
A3120.107	Comp. O.T. Current	\$0	\$16,000	\$16,000
A3120.109	Sick Time Incentive Pay	\$0	\$3,000	\$3,000
A3120.110	207-C Salaries	\$0	\$0	\$0
A3120.200	Equipment	\$0	\$11,254	\$11,254
A3120.230	Police Vehicles	\$0	\$27,000	\$27,000
A3120.4	Contractual Expense	\$210	\$0	\$210
B3120.4	Fire Wardens	\$1,850	\$0	\$1,850
A3120.408	Ammo & Supplies	\$0	\$1,500	\$1,500
A3120.420	Janitorial Supplies	\$0	\$1,300	\$1,300
A3120.421	Postage	\$0	\$1,100	\$1,100
A3120.423	Juvenile Officer Expense	\$0	\$2,000	\$2,000
A3120.424	Travel & Training	\$0	\$5,000	\$5,000
A3120.425	Clothing Allowance	\$0	\$7,500	\$7,500
A3120.426	Telephone	\$0	\$2,300	\$2,300
A3120.427	Electrical Service	\$0	\$0	\$0
A3120.428	Gas Service	\$0	\$0	\$0
A3120.430	Books & Legal Inserts	\$0	\$800	\$800
A3120.437	Insurance	\$0	\$11,700	\$11,700
A3120.460	Dues & Memberships	\$0	\$400	\$400
A3120.461	Advertising	\$0	\$20	\$20
A3120.462	Printing & Duplicating(park)	\$0	\$2,000	\$2,000
A3120.463	Comestibles	\$0	\$250	\$250
A3120.464	Vehicle Maintenance	\$0	\$8,000	\$8,000

		WITH DETAI	L		
Account	Dos	scription	Town 2010	Village 2010-11	Community
Code	Des	scription	Adopted	Adopted	Total
A3120.465	Equipment Maintenance		\$0	\$2,200	\$2,200
A3120.470	Building Maintenance		\$0	\$3,000	\$3,000
A3120.480	Special Services		\$0	\$2,700	\$2,700
A3120.481	Misc. Supplies		\$0	\$1,500	\$1,500
A3120.482	Finger Printing Supplies		\$0	\$0	\$0
A3120.483	CPR Classes		\$0	\$0	\$0
A3120.486	K-9 Expenses		\$0	\$900	\$900
A3120.490	Office Supplies		\$0	\$3,000	\$3,000
A3120.492	Gasoline		\$0	\$14,000	\$14,000
A3120.493	Police Station Lease		\$0	\$110,000	\$110,000
A3120.433	Tollee Glation Lease	TOTAL LAW ENFORCEMENT	\$2,3 70	\$1,331,776	\$1,334,146
TRAFFIC CO	NTPOL	TOTAL LAW LINI ONCLINENT	Ψ2,370	Ψ1,331,770	Ψ1,334,140
A3310.465	Equipment Maintenance		\$0	\$3,100	\$3,100
A3320.101	Salaries F.T.		\$0 \$0	\$20,521	\$20,521
			\$0 \$0		
A3320.103	Salaries O.T.			\$100 \$450	\$100 \$450
A3320.104	Salaries Longevity		\$0 \$0	\$450	\$450
A3320.109	Sick Time Incentive Pay		\$0	\$225	\$225
A3320.200	Equipment		\$0	\$2,700	\$2,700
A3320.425	Clothing		\$0	\$0	\$0
A3320.465	Equipment Maintenance		\$0	\$1,800	\$1,800
A3320.481	Misc. Supplies		\$0	\$100	\$100
A3320.488	Small Tools		\$0	\$100	\$100
A3320.490	Office Supplies		\$0	\$175	\$175
		TOTAL LAW ENFORCEMENT	\$0	\$29,271	\$29,271
FIRE PROTE					
A3410.101	Salaries F.T.		\$0	\$164,170	\$164,170
A3410.103	Salaries O.T.		\$0	\$57,775	\$57,775
A3410.104	Salaries Longevity		\$0	\$4,000	\$4,000
A3410.109	Sick Leave Incentive Pay		\$0	\$1,200	\$1,200
A3410.200	Equipment		\$0	\$21,630	\$21,630
A3410.201	Equipment- Hose		\$0	\$2,500	\$2,500
SF3410.4	Potsdam Fire Department		\$196,440	\$0	\$196,440
A3410.420	Janitorial Supplies		\$0	\$500	\$500
A3410.421	Postage		\$0	\$60	\$60
A3410.424	Travel & Training		\$0	\$500	\$500
A3410.425	Clothing		\$0	\$5,760	\$5,760
A3410.426	Telephone		\$0	\$1,000	\$1,000
A3410.428	Gas Service		\$0	\$600	\$600
A3410.430	Books		\$0	\$300	\$300
A3410.437	Insurance		\$0	\$4,500	\$4,500
A3410.460	Dues NFPA		\$0	\$135	\$135
A3410.464	Vehicle Maintenance		\$0	\$6,980	\$6,980
A3410.465	Equipment Maintenance		\$0 \$0	\$9,568	\$9,568
A3410.403 A3410.470	Building Maintenance		\$0 \$0	\$2,000	\$2,000
A3410.470 A3410.480	Special Services		\$0 \$0	\$3,800	\$3,800
	Misc. Supplies		\$0 \$0	\$5,600 \$500	\$500 \$500
A3410.481					
A3410.488	Small Tools		\$0 \$0	\$500 \$400	\$500 \$400
A3410.490	Office Supplies		\$0 \$0	\$400	\$400
A3410.491	Chemicals		\$0 \$0	\$600	\$600 \$4.700
A3410.492	Gasoline	TOTAL FIRE PROTECTION	\$0	\$4,700	\$4,700
		TOTAL FIRE PROTECTION	\$196,440	\$293,678	\$490,118
ANIMAL COI			M4.4.0.40	*	M44040
A3510.1	Personal Services		\$14,042	\$0	\$14,042
A3520.4	Rabies	TATAL BIRT BRANCHES	\$42,331	\$0	\$42,331
		TOTAL FIRE PROTECTION	\$56,373	\$0	\$56,373
OTHER PUB					
A3620.101	Salaries F.T.		\$0	\$57,808	\$57,808
A3620.102	Salaries P.T.		\$0	\$33,939	\$33,939
A3620.104	Salaries Longevity		\$0	\$666	\$666
A3620.109	Sick Leave Incentive Pay		\$0	\$75	\$75

A3620.421 Postage \$0 \$800 A3620.424 Travel & Training \$0 \$1,650 A3620.425 Clothing \$0 \$250 A3620.426 Telephone \$0 \$300 A3620.430 Books & Inserts \$0 \$0 A3620.460 Dues & Memberships \$0 \$120 A3620.461 Advertising \$0 \$0 A3620.462 Printing & Duplicating \$0 \$200 A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$0 \$3,500 \$800 \$1,650 \$250 \$300 \$0 \$120 \$0 \$200 \$1,000 \$650 \$25 \$0 \$300 \$600
B3620.4 Traffic Signs \$3,500 \$0 A3620.421 Postage \$0 \$800 A3620.424 Travel & Training \$0 \$1,650 A3620.425 Clothing \$0 \$250 A3620.426 Telephone \$0 \$300 A3620.430 Books & Inserts \$0 \$0 A3620.460 Dues & Memberships \$0 \$120 A3620.461 Advertising \$0 \$0 A3620.462 Printing & Duplicating \$0 \$200 A3620.462 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$800 \$1,650 \$250 \$300 \$0 \$120 \$0 \$200 \$1,000 \$650 \$25 \$0 \$300
A3620.424 Travel & Training \$0 \$1,650 A3620.425 Clothing \$0 \$250 A3620.426 Telephone \$0 \$300 A3620.430 Books & Inserts \$0 \$0 A3620.460 Dues & Memberships \$0 \$120 A3620.461 Advertising \$0 \$0 A3620.462 Printing & Duplicating \$0 \$200 A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$1,650 \$250 \$300 \$0 \$120 \$200 \$1,000 \$650 \$25 \$0 \$300
A3620.425 Clothing \$0 \$250 A3620.426 Telephone \$0 \$300 A3620.430 Books & Inserts \$0 \$0 A3620.460 Dues & Memberships \$0 \$120 A3620.461 Advertising \$0 \$0 A3620.462 Printing & Duplicating \$0 \$200 A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$250 \$300 \$0 \$120 \$0 \$200 \$1,000 \$650 \$25 \$0 \$300
A3620.426 Telephone \$0 \$300 A3620.430 Books & Inserts \$0 \$0 A3620.460 Dues & Memberships \$0 \$120 A3620.461 Advertising \$0 \$0 A3620.462 Printing & Duplicating \$0 \$200 A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$300 \$0 \$120 \$0 \$200 \$1,000 \$650 \$25 \$0 \$300
A3620.430 Books & Inserts \$0 \$0 A3620.460 Dues & Memberships \$0 \$120 A3620.461 Advertising \$0 \$0 A3620.462 Printing & Duplicating \$0 \$200 A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$0 \$120 \$0 \$200 \$1,000 \$0 \$650 \$25 \$0 \$300
A3620.460 Dues & Memberships \$0 \$120 A3620.461 Advertising \$0 \$0 A3620.462 Printing & Duplicating \$0 \$200 A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$120 \$0 \$200 \$1,000 \$0 \$650 \$25 \$0 \$300
A3620.461 Advertising \$0 \$0 A3620.462 Printing & Duplicating \$0 \$200 A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$0 \$200 \$1,000 \$0 \$650 \$25 \$0 \$300
A3620.462 Printing & Duplicating \$0 \$200 A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$200 \$1,000 \$0 \$650 \$25 \$0 \$300
A3620.464 Vehicle Maintenance \$0 \$1,000 A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$1,000 \$0 \$650 \$25 \$0 \$300
A3620.465 Equipment Maintenance \$0 \$0 A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$0 \$650 \$25 \$0 \$300
A3620.480 Special Services \$0 \$650 A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$650 \$25 \$0 \$300
A3620.481 Misc. Supplies \$0 \$25 A3620.488 Small Tools \$0 \$0	\$25 \$0 \$300
A3620.488 Small Tools \$0 \$0	\$0 \$300
	\$300
A3620.490 Office Supplies \$0 \$300	
A3620.492 Gasoline \$0 \$600	
	01,883
PUBLIC HEALTH PROGRAMS	
A4010.102 Salaries P.T. \$0 \$0	\$0
·	28,752
	\$7,710
A4020.421 Postage \$0 \$175	\$175
A4020.426 Telephone \$0 \$0	\$0 \$0
A4020.460 Dues & Memberships \$0 \$0	\$0
·	\$2,000
A4020.490 Office Supplies \$0 \$400 TOTAL OTHER PUBLIC SAFETY \$28,752 \$10,285 \$	\$400 39,037
HIGHWAY	73,031
	55,840
	53,804
A5010.103 Admin Salaries O.T. \$0 \$732	\$732
A5010.104 Admin Salaries Longevity \$0 \$710	\$710
A5010.109 Admin Sick Time Incentive Pay \$0 \$300	\$300
A5010.200 Admin Equipment \$0 \$200	\$200
A5010.4 Admin Contractual Expense \$400 \$0	\$400
A5010.420 Admin Janitorial Supplies \$0 \$275	\$275
A5010.424 Admin Travel & Training \$0 \$400	\$400
A5010.425 Admin Clothing \$0 \$125	\$125
A5010.426 Admin Telephone \$0 \$624	\$624
A5010.460 Admin Dues & Memberships \$0 \$200	\$200
	\$1,500
A5010.480 Admin Special Services \$0 \$250 A5010.481 Admin Misc. Supplies \$0 \$1,000	\$250
A5010.481 Admin Misc. Supplies \$0 \$1,000 A5010.490 Admin Office Supplies \$0 \$350	\$1,000 \$350
	پورې 72,200
	11,281
	\$3,000
	\$4,275
	\$1,050
	\$6,000
	10,000
A5110.424 Street Maintenance Travel & Training \$0 \$0	\$0
A5110.425 Street Maintenance Clothing \$0 \$875	\$875
	\$4,000
A5110.454 Street Maintenance Equipment Rental \$0 \$350	\$350
	10,500
	\$2,500
	\$5,100
A5110.467 Street Maintenance Repair Materials \$0 \$5,100	\$5,100

Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
A5110.479	Street Maintenance CHIPS Capital Expense	\$0	\$70,634	\$70,634
A5110.480	Street Maintenance Special Services	\$0	\$125	\$125
A5110.481	Street Maintenance Misc. Supplies	\$0	\$275	\$275
A5110.483	Street Maintenance Paving Materials	\$0	\$15,000	\$15,000
A5110.488	Street Maintenance Small Tools	\$0	\$310	\$310
A5110.492	Street Maintenance Gasoline	\$0	\$17,600	\$17,600
A5110.496	Street Maintenance Topsoil & Grass Seed	\$0	\$300	\$300
A5110.497	Street Maintenance Curbing Repair	\$0	\$0	\$0
A5110.498	Street Maintenance Gravel	\$0	\$1,000	\$1,000
A5110.499	Street Maintenance Downtown Flowers	\$0	\$900	\$900
DB5112.2	Permanent Improvements Capital Outlay	\$280,000	\$0	\$280,000
DA5120.1	Maintenance of Bridges Personal Services	\$15,400	\$0	\$15,400
DA5120.4	Maintenance of Bridges Contractual Expense	\$16,500	\$0 \$0	\$16,500 \$40,000
DA5130.1	Machinery Equipment	\$40,000	\$0 \$0	\$40,000
DA5130.2	Machinery Contractual Expense	\$20,000	\$0 \$0	\$20,000
A5132.4	Garage Contractual Expense	\$22,900	\$0 \$0	\$22,900
DA5140.1	Misc Personal Services	\$53,900 \$8,000	\$0 \$0	\$53,900
DA5140.4	Misc Contractual Expense Snow Removal Personal Services		\$0 \$0	\$8,000
DA5142.1 A5142.101	Snow Removal Salaries F.T.	\$198,000 \$0	\$23,865	\$198,000 \$23,865
A5142.101 A5142.103	Snow Removal Salaries C.T.	\$0 \$0	\$14,000	\$23,863 \$14,000
A5142.103 A5142.104	Snow Removal Salaries C.1. Snow Removal Salaries Longevity	\$0 \$0	\$345	\$345
A5142.104 A5142.109	Snow Removal Sick Time Incentive Pay	\$0 \$0	\$300	\$300
A5142.109 A5142.200	Snow Removal Equipment	\$0 \$0	\$40,600	\$40,600
DA5142.4	Snow Removal Contractual Expense	\$192,000	\$0	\$192,000
A5142.425	Snow Removal Clothing	\$0	\$125	\$125
A5142.437	Snow Removal Insurance	\$0	\$2,400	\$2,400
A5142.454	Snow Removal Equipment Rental	\$0	\$3,380	\$3,380
A5142.463	Snow Removal Comestibles	\$0	\$650	\$650
A5142.464	Snow Removal Vehicle Maintenance	\$0	\$7,000	\$7,000
A5142.465	Snow Removal Equipment Maintenance	\$0	\$10,700	\$10,700
A5142.492	Snow Removal Gasoline	\$0	\$11,308	\$11,308
A5142.494	Snow Removal Sand	\$0	\$10,000	\$10,000
A5142.495	Snow Removal Salt	\$0	\$70,000	\$70,000
DB5148.4	Street Lighting	\$1,500	\$0	\$1,500
SL5182.4	Hewittville Lighting-(2708100)	\$2,300	\$0	\$2,300
SL5182.4	Sissonville Lighting (1,005,900)	\$600	\$0	\$600
A5182.427	Street Lighting Electrical Service	\$0	\$120,000	\$120,000
	TOTAL HIGHWAY	\$1,389,540	\$735,318	\$2,124,858
AIRPORT				
A5610.101	Salaries F.T.	\$0	\$21,826	\$21,826
A5610.104	Longevity	\$0	\$561	\$561
A5610.421	Postage	\$0	\$25	\$25
A5610.426	Telephone	\$0	\$624	\$624
A5610.427	Electric Service	\$0	\$7,100	\$7,100
A5610.428	Gas Service	\$0	\$2,700	\$2,700
A5610.429	Aviation Fuel	\$0	\$50,000	\$50,000
A5610.437	Insurance	\$0	\$2,900	\$2,900
A5610.460	Airport Dues	\$0 \$0	\$250	\$250
A5610.464	Vehicle Maintenance	\$0 \$0	\$1,600	\$1,600
A5610.465	Equipment Maintenance	\$0 \$0	\$2,200	\$2,200
A5610.470	Property Maintenance	\$0 \$0	\$650 \$4.200	\$650 \$1,200
A5610.476	Real Estate Taxes	\$0 \$0	\$1,200 \$3,300	\$1,200 \$3,300
A5610.480	Special Services	\$0 \$0	\$3,300	\$3,300
A5610.481	Misc. Supplies Gas Oil & Lube	\$0 \$0	\$300 \$2.475	\$300 \$2.475
A5610.492 A5610.498	Mowing Services	\$0 \$0	\$2,475 \$560	\$2,475 \$560
AJU10.490	TOTAL AIRPORT	Φ0 \$0	\$98, 271	\$98,271
ECONOMIC	OPPORTUNITY AND DEVELOPMENT	ΨΟ	ψ30,271	Ψ50,211
A6326.101	Salaries F.T.	\$0	\$138,674	\$138,674
		+ -		+ ,

Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
A6326.102	Salaries P.T.	\$0	\$0	\$0
A6326.104	Salaries Longevity	\$0	\$835	\$835
A6326.109	Sick Time Incentive Pay	\$0	\$600	\$600
A6326.480	Special Services	\$0	\$900	\$900
A6510.4	Clark Robinson	\$1,125	\$0	\$1,125
A6772.4	Sandstoners	\$5,350	\$0	\$5,350
A6989.1	Life Flight	\$130	\$0	\$130
A6989.2	Grant Writing	\$3,500	\$0	\$3,500
A6989.4	Chamber of Commerce	\$5,800	\$0	\$5,800
B6989.4	Potsdam EDZ	\$0	\$0	\$0
B6989.42	Grant Writing & Home	\$3,500	\$0	\$3,500
7	TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	\$19,405	\$141,009	\$160,414
RECREATIO	N			
A7110.101	Parks Salaries F.T.	\$0	\$39,260	\$39,260
A7110.102	Parks Salaries P.T.	\$0	\$11,700	\$11,700
A7110.103	Parks Salaries O.T.	\$0	\$500	\$500
A7110.104	Parks Salaries Longevity	\$0	\$0	\$0
A7110.109	Parks Sick Time Incentive Pay	\$0	\$225	\$225
A7110.200	Parks Equipment	\$0	\$500	\$500
A7110.425	Parks Clothing	\$0	\$125	\$125
A7110.427	Parks Electric Service	\$0	\$500	\$500
A7110.465	Parks Equipment Maintenance	\$0	\$1,200	\$1,200
A7110.481	Parks Misc. Supplies	\$0	\$100	\$100
A7110.492	Parks Gasoline	\$0	\$1,100	\$1,100
B7140.1	Recreation Village of Potsdam	\$152,180	\$0	\$152,180
A7140.101	Playgrounds & Rec Centers Salaries F.T.	\$0	\$85,071	\$85,071
A7140.102	Playgrounds & Rec Centers Salaries P.T.	\$0	\$13,000	\$13,000
A7140.103	Playgrounds & Rec Centers Salaries O.T.	\$0	\$2,000	\$2,000
A7140.104	Playgrounds & Rec Centers Salaries Longevity	\$0	\$1,800	\$1,800
A7140.109	Playgrounds & Rec Centers Sick Time Incentive Pay	\$0	\$600	\$600
A7140.200	Playgrounds & Rec Centers Equipment	\$0	\$500	\$500
B7140.4	Playgrounds & Rec Centers AMP	\$16,921	\$0	\$16,921
A7140.420	Playgrounds & Rec Centers Janitorial Supplies	\$0 \$0	\$1,300	\$1,300
A7140.421	Playgrounds & Rec Centers Postage	\$0 \$0	\$200	\$200
A7140.425	Playgrounds & Rec Centers Clothing	\$0 \$0	\$200	\$200 \$700
A7140.426	Playgrounds & Rec Centers Telephone	\$0 \$0	\$700 \$70,000	\$700 \$70,000
A7140.427	Playgrounds & Rec Centers Electric Service	\$0 \$0	\$70,000 \$10,000	\$70,000 \$10,000
A7140.428	Playgrounds & Rec Centers Gas Service	\$0 \$0	\$10,000 \$1,500	\$10,000 \$1,500
A7140.429 A7140.437	Playgrounds & Rec Centers Water Service Playgrounds & Rec Centers Insurance	\$0 \$0	\$1,500 \$10,000	\$1,500 \$10,000
A7140.457 A7140.454	Playgrounds & Rec Centers Village Trash Service	\$0 \$0	\$4,500	\$4,500
A7140.454 A7140.464	Playgrounds & Rec Centers Vehicle Maintenance	\$0 \$0	\$1,000	\$1,000
A7140.465	Playgrounds & Rec Centers Equipment Maintenance	\$0 \$0	\$3,000	\$3,000
A7140.470	Playgrounds & Rec Centers Building Maintenance	\$0 \$0	\$10,000	\$10,000
A7140.480	Playgrounds & Rec Centers Special Services	\$0 \$0	\$5,000	\$5,000
A7140.481	Playgrounds & Rec Centers Misc. Supplies	\$0 \$0	\$1,000	\$1,000
A7140.488	Playgrounds & Rec Centers Small Tools	\$0	\$200	\$200
A7140.490	Playgrounds & Rec Centers Office Supplies	\$0	\$150	\$150
A7140.491	Playgrounds & Rec Centers Chemicals	\$0	\$500	\$500
A7140.492	Playgrounds & Rec Centers Gasoline	\$0	\$300	\$300
A7150.101	Beaches Salaries F.T.	\$0	\$47,817	\$47,817
A7150.102	Beaches Salaries P.T.	\$0	\$52,500	\$52,500
A7150.103	Beaches Salaries O.T.	\$0	\$150	\$150
A7150.109	Beaches Sick Time Incentive Pay	\$0	\$1,300	\$1,300
A7150.200	Beaches Equipment - Postwood	\$0	\$450	\$450
A7150.420	Beaches Janitorial Supplies	\$0	\$200	\$200
A7150.424	Beaches Travel & Training	\$0	\$200	\$200
A7150.425	Beaches Clothing	\$0	\$700	\$700
A7150.426	Beaches Telephone	\$0	\$400	\$400
A7150.427	Beaches Electric Service	\$0	\$500	\$500

Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
A7150.460	Beaches Dues & Memberships	\$0	\$90	\$90
A7150.461	Beaches Advertising	\$0	\$1,000	\$1,000
A7150.464	Beaches Vehicle Maintenance	\$0	\$600	\$600
A7150.465	Beaches Equipment Maintenance	\$0	\$600	\$600
A7150.470	Beaches Building Maintenance	\$0	\$700	\$700
A7150.476	Beaches Property Taxes Postwood	\$0	\$100	\$100
A7150.480	Beaches Special Services	\$0	\$150	\$150 \$400
A7150.481	Beaches Misc. Supplies Beaches Playground Supp. Postwood	\$0 \$0	\$400	\$400 \$300
A7150.482 A7150.488	Beaches Small Tools	\$0 \$0	\$300 \$200	\$300 \$200
A7150.466 A7150.490	Beaches Office Supplies	\$0 \$0	\$200 \$100	\$200 \$100
A7150.491	Beaches Chemicals	\$0 \$0	\$1,000	\$1,000
A7150.492	Beaches Gas Oil & Lube	\$0	\$3,000	\$3,000
A7150.494	Beaches Sand	\$0	\$320	\$320
A7160.102	Salaries P.T.	\$0	\$6,000	\$6,000
A7160.200	Equipment	\$0	\$400	\$400
A7160.420	Janitorial Supplies	\$0	\$100	\$100
A7160.425	Clothing	\$0	\$100	\$100
A7160.464	Vehicle Maintenance	\$0	\$200	\$200
A7160.465	Equipment Maintenance	\$0	\$200	\$200
A7160.480	Special Services	\$0	\$100	\$100
A7160.481	Misc. Supplies	\$0	\$200	\$200
A7160.482	Playground Supplies	\$0	\$800	\$800
A7160.488	Small Tools	\$0	\$0	\$0 \$100
A7160.490	Office Supplies	\$0 \$0	\$100 \$300	\$100 \$300
A7160.492	Gasoline TOTAL RECREATION	\$0 \$169,101	\$300 \$399,008	\$300 \$568,109
CULTURE	Namus ad Library	\$45.450	ф <u>о</u>	C45.450
B7410.1	Norwood Library Norwood Village Green	\$15,450 \$21,512	\$0 \$0	\$15,450 \$21,512
B7410.4 A7450.101	Museum Salaries F.T.	\$21,312 \$0	\$33,000	\$21,512 \$33,000
A7450.101	Museum Salaries P.T.	\$0 \$0	\$21,164	\$21,164
A7450.104	Museum Salaries Longevity	\$0	\$300	\$300
A7450.109	Museum Sick Time Incentive Pay	\$0	\$300	\$300
A7450.200	Museum Equipment	\$0	\$779	\$779
A7450.421	Museum Postage	\$0	\$485	\$485
A7450.424	Museum Travel & Training	\$0	\$875	\$875
A7450.426	Museum Telephone	\$0	\$312	\$312
A7450.430	Museum Books	\$0	\$200	\$200
A7450.460	Museum Dues & Memberships	\$0	\$210	\$210
A7450.461	Museum Advertising	\$0	\$0	\$0
A7450.462	Museum Printing & Duplicating	\$0	\$850	\$850
A7450.463	Museum Comestibles	\$0	\$400	\$400
A7450.465	Museum Equipment Maintenance	\$0	\$375	\$375
A7450.470	Museum Building Maintenance	\$0 \$0	\$240 \$1.075	\$240 \$1.075
A7450.480	Museum Special Services Museum Misc. Supplies	\$0 \$0	\$1,075 \$850	\$1,075 \$850
A7450.481 A7450.484	Museum Preservation Supplies	\$0 \$0	\$850 \$736	\$850 \$736
A7450.464 A7450.490	Museum Office Supplies	\$0 \$0	\$550	\$550
A7510.1	Historian Personal Services	\$800	\$0	\$800
A7510.4	Historian Contractual Expense	\$200	\$0	\$200
A7550.4	Celebrations	\$1,300	\$1,000	\$2,300
A7550.401	Celebrations Diversity	\$0	\$2,000	\$2,000
A7550.427	Celebrations Electricity	\$0	\$400	\$400
A7550.465	Celebrations Repairs to Equipment	\$0	\$0	\$0
A7620.1	Bingo Inspector	\$1,840	\$0	\$1,840
	TOTAL CULTURE	\$41,102	\$66,101	\$107,203
	NVIRONMENT	A		A
B8010.1	Zoning Personal Service	\$42,960	\$0	\$42,960
B8010.4	Zoning Contractual Expense	\$8,600	\$0	\$8,600

A8010-4242 Zoning Travel & Training \$0 \$350 \$560 A8010-4612 Zoning Awerbing \$0 \$125 \$125 A8010-4612 Zoning Advertising \$0 \$125 \$125 A8010-462 Zoning Office Supplies \$0 \$0 \$0 A8010-492 Zoning Office Supplies \$0 \$0 \$3,500 B8010-18 Benefit Independence \$2,500 \$0 \$3,500 B8010-19 Planning Travel & Training \$100 \$0 \$400 A8020-440 Planning Travel & Training \$0 \$400 \$400 A8020-451 Planning Travel & Training \$0 \$100 \$100 A8020-461 Planning Travel & Training \$0 \$100 \$100 A8020-470 Planning Travel & Training \$0 \$100 \$100 A8020-481 Planning Travel & Training \$0 \$100 \$100 A810-101 Admin Salaries Training \$0 \$100 \$100 A810-101 Admin Salaries Training	Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
AB010.442	A8010.424	Zoning Travel & Training	\$0		
A8010-482 Zoning Office Supplies \$0 \$0 \$0 B8010.8 Sconing Office Supplies \$3,500 \$0 \$3,500 B8010.8 Denefit Ingrewity \$100 \$0 \$3,500 B8020.1 Planning Board \$2,500 \$0 \$2,500 A8020.460 Planning Dues & Memberships \$0 \$60 \$60 A8020.461 Planning Dues & Memberships \$0 \$60 \$60 A8020.462 Planning Office Supplies \$0 \$0 \$60 A8020.461 Planning Green Supplies \$0 \$0 \$0 A8020.461 Planning Alvertising \$0 \$0 \$0 A8020.462 Planning Green Supplies \$0 \$0 \$0 SEVACE SCO \$10 \$10 \$0 \$0 CRITIAL Admin Salaries CT. \$0 \$0 \$0 \$0 CRITIAL Admin Salaries Longevity \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	A8010.460	Zoning Dues & Memberships	\$0	\$60	\$60
AB010.480	A8010.461	Zoning Advertising		\$125	\$125
B8010.8 Zoning SS & MCR \$3,500 \$0 \$3,500 B800.1.1 Benefil Indeptily \$100 \$0 \$2,500 B802.0.1.2 Planning Board \$2,500 \$0 \$2,500 A802.0.480 Planning Dues & Memberships \$0 \$60 \$60 A802.0.481 Planning Dues & Memberships \$0 \$100 \$100 A802.0.481 Planning Office Supplies \$0 \$0 \$0 A802.0.481 Planning Office Supplies \$0 \$0 \$0 SEVACE TOTAL GENERAL ENVIRONMENT \$50 \$0 \$0 G8110.101 Admin Salaries CT. \$0 \$79,250 \$79,250 G8110.102 Admin Salaries Longevity \$0 \$91,250 \$0 G8110.101 Admin Salaries Longevity \$0 \$50 \$0 G8110.102 Admin Salaries CT. \$0 \$50 \$0 G8110.102 Admin Salaries CT. \$0 \$50 \$50 G8110.103 Admin Salaries CT. \$0 \$2,200	A8010.462	Zoning Printing & Duplicating	· ·		\$0
B8015.1 Benefit Indogevity \$100 \$0 \$2,500 A802.04.24 Planning Doard \$2,500 \$400 \$400 A802.04.20 Planning Dave & Memberships \$0 \$400 \$400 A802.04.20 Planning Advertising \$0 \$100 \$100 A802.04.20 Planning Advertising \$0 \$100 \$100 A802.04.20 Planning Advertising \$0 \$1,095 \$58,755 TOTAL GENERAL ENVIRONMENT \$57,660 \$1,095 \$58,755 SEWIACE TOTAL GENERAL ENVIRONMENT \$57,660 \$1,095 \$58,755 SEWIACE TOTAL GENERAL ENVIRONMENT \$57,660 \$1,095 \$58,755 SEWIACE TOTAL GENERAL ENVIRONMENT \$57,660 \$1,095 \$58,755 SEWIACE TOTAL GENERAL ENVIRONMENT \$57,660 \$1,095 \$52,250 Admin Selaties Englise \$50 \$50 \$57,250 \$51,250 Ad	A8010.490				•
B8020.14 Planning Board \$2,500 \$0 \$2,500 A802.04240 Planning Travel & Training \$0 \$60 \$60 A802.0440 Planning Dues & Memberships \$0 \$60 \$60 A802.0481 Planning Office Supplies \$0 \$100 \$100 A802.0490 Planning Office Supplies \$0 \$0 \$0 TOTAL GENERAL ENVIRONMENT \$57,660 \$1,095 \$55,755 SEWAGE TOTAL GENERAL ENVIRONMENT \$57,660 \$1,095 \$59,725 SEWAGE TOTAL GENERAL ENVIRONMENT \$5,660 \$1,095 \$50,755 SEWAGE TOTAL GENERAL ENVIRONMENT \$5,660 \$10,000					
A8020.2440 Planning Travel & Training \$0 \$400 \$400 A802.04 6th Planning Duss & Memberships \$0 \$100 \$100 A802.04 6th Planning Advertising \$0 \$100 \$100 A802.04 8th Planning Office Supplies \$0 \$100 \$100 SEWAGE TOTAL GENERAL ENVIRONMENT \$57,660 \$1,095 \$58,755 SEWAGE G87110 101 Admin Salaries F.T. \$0 \$79,250 \$79,250 G8110 103 Admin Salaries Longevity \$0 \$0 \$0 \$0 G8110 109 Admin Salaries Longevity \$0 \$500 \$500 \$500 G8110 209 Admin Separate Longevity \$0 \$500 \$500 \$500 G8110 201 Admin Special Sewices \$0 \$0 \$500 \$500 G8110 480 Admin Clothing Allowance \$0 \$0 \$0 \$0 S811 480 Admin Special Services \$0 \$50 \$0 \$0 S811 4080 Admin					
AB020_461 Planning Dues & Memberships \$0 \$60 \$60 AB020_481 Planning Office Supplies \$0 \$100 \$100 AB020_4802 Planning Office Supplies \$0 \$0 \$0 \$0 AB020_481 Planning Office Supplies \$0 \$0 \$0 TOTAL GENERAL ENVIRONMENT \$57,600 \$1,095 \$58,755					
Planning Advertising \$0 \$100 \$100 \$00					
Planning Office Supplies S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		·			
SEWAGE					
SEMME Semantial (101) Admin Salaries F.T. \$0 \$79,250 \$79,250 68110.101 Admin Salaries O.T. \$0 \$79,250 \$941 \$941 68110.102 Admin Salaries Longevity \$0 \$941 \$941 68110.102 Admin Sick Time Incentive Pay \$0 \$500 \$500 68110.425 Admin Equipment \$0 \$500 \$500 68110.425 Admin Clothing Allowance \$0 \$135 \$135 68110.480 Admin Special Services \$0 \$60 \$600 68110.490 Admin Special Services \$0 \$60 \$600 68120.101 Collection Salaries F.T. \$0 \$51,90 \$91,990 68120.101 Collection Salaries Longevity \$0 \$2,200 \$2,200 68120.102 Collection Salaries Longevity \$0 \$425 \$425 68120.103 Collection Salaries Longevity \$0 \$425 \$425 68120.109 Collection Salaries Longevity \$0 \$9,50 \$9,050 </td <td>A8020.490</td> <td>*</td> <td></td> <td></td> <td></td>	A8020.490	*			
68110.101 Admin Salaries F.T. \$0 \$79,250 \$79,250 68110.103 Admin Salaries O.T. \$0 \$0 \$0 68110.109 Admin Salaries Longevity \$0 \$941 \$941 68110.200 Admin Equipment \$0 \$500 \$500 68110.421 Admin Postage \$0 \$2,200 \$2,200 68110.425 Admin Obotage \$0 \$2,200 \$2,200 68110.435 Admin Uniform Rental \$0 \$0 \$0 68110.490 Admin Office Supplies \$0 \$750 \$750 68120.101 Collection Salaries Longevity \$0 \$2,200 \$2,200 68120.102 Collection Equipment \$0 \$9,950 \$9,950 68120.102 Collection Equipment	SEWAGE	TOTAL GENERAL ENVIRONMENT	\$57,00U	\$1,095	\$30,733
68110.103 Admin Salaries O.T. \$0 \$0 68110.104 Admin Sick Time Incentive Pay \$0 \$500 68110.200 Admin Sick Time Incentive Pay \$0 \$500 68110.201 Admin Equipment \$0 \$500 68110.425 Admin Clothing Allowance \$0 \$135 \$135 68110.435 Admin Clothing Allowance \$0 \$135 \$135 68110.480 Admin Difform Rental \$0 \$00 \$00 68110.490 Admin Special Services \$0 \$600 \$600 68110.490 Admin Special Services \$0 \$750 \$750 68120.101 Collection Salaries C.T. \$0 \$1,200 \$1,200 68120.102 Collection Salaries C.T. \$0 \$1,200 \$1,200 68120.102 Collection Salaries C.T. \$0 \$2,200 \$2,200 68120.102 Collection Salaries C.T. \$0 \$1,200 \$1,200 68120.102 Collection Salaries C.T. \$0 \$2,200 \$2,200		Admin Salaries F T	\$0	\$79.250	\$79.250
68110.104 Admin Salaries Longevity \$0 \$941 \$941 68110.200 Admin Sick Time Incentive Pay \$0 \$500 \$500 68110.421 Admin Postage \$0 \$2,200 \$2,200 68110.425 Admin Clothing Allowance \$0 \$135 \$135 68110.435 Admin Uniform Rental \$0 \$0 \$0 68110.480 Admin Office Supplies \$0 \$50 \$750 68120.103 Collection Salaries F.T. \$0 \$91,990 \$91,990 68120.101 Collection Salaries Longevity \$0 \$2,200 \$2,200 68120.202 Collection Salaries Longevity \$0 \$2,200 \$2,200 68120.203 Collection Salaries Longevity \$0 \$2,200 \$2,200 68120.2040 Collection Equipment \$0 \$9,950 \$9,950 68120.425 Collection Equipment \$0 \$9,950 \$9,950 68120.485 Collection Collectin Service \$0 \$8,000 \$6,000 68120.486					
68110.109 Admin Sick Time Incentive Pay \$0 \$500 \$500 68110.420 Admin Equipment \$0 \$500 \$500 68110.421 Admin Postage \$0 \$2,200 \$2,200 68110.425 Admin Clothing Allowance \$0 \$135 \$135 68110.400 Admin Clothing Allowance \$0 \$0 \$0 68110.400 Admin Clothing Allowance \$0 \$600 \$00 68110.400 Admin Special Services \$0 \$600 \$600 68110.400 Admin Special Services \$0 \$750 \$750 68120.101 Collection Salaries F.T. \$0 \$91,990 \$91,990 68120.102 Collection Salaries F.T. \$0 \$91,990 \$91,990 68120.102 Collection Salaries F.T. \$0 \$22,200 \$2,200 68120.102 Collection Salaries Longevity \$0 \$2,220 \$2,200 68120.102 Collection Salaries Longevity \$0 \$9,25 \$32,55 68120.202 Collec					
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·	G8130.425				
G8130.427 Treatment Electric Service \$0 \$110.000 \$110.000					
	G8130.427	Treatment Electric Service	\$0	\$110,000	\$110,000
G8130.428 Treatment Gas Service \$0 \$8,000 \$8,000	G8130.428	Treatment Gas Service	\$0	\$8,000	\$8,000

Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
G8130.429	Treatment Water Service	\$0	\$3,000	\$3,000
G8130.437	Treatment Insurance	\$0	\$29,000	\$29,000
G8130.454	Treatment Equipment Rental	\$0	\$200	\$200
G8130.455	Treatment Uniform Rental	\$0	\$600	\$600
G8130.460	Treatment Dues & Memberships	\$0	\$150	\$150
G8130.461	Treatment Advertising	\$0	\$0	\$0
G8130.464	Treatment Vehicle Maintenance	\$0	\$300	\$300
G8130.465	Treatment Equipment Maintenance	\$0	\$11,500	\$11,500
G8130.470	Treatment Building Maintenance	\$0	\$600	\$600
G8130.480	Treatment Special Services	\$0	\$6,635	\$6,635
G8130.481	Treatment Misc. Supplies	\$0	\$400	\$400
G8130.482	Treatment Laboratory Supplies	\$0	\$800	\$800
G8130.488	Treatment Small Tools	\$0	\$600	\$600
G8130.490	Treatment Office Supplies	\$0	\$400	\$400
G8130.492	Treatment Gasoline	\$0 \$27,400	\$1,300 \$757.464	\$1,300 \$784 F64
SANITATION	TOTAL SEWAGE	\$27,400	\$757,161	\$784,561
A8160.4	Sanitary Landfill	\$350	\$0	\$350
A8170.101	Street Cleaning Salaries F.T.	\$0	\$41,043	\$41,043
A8170.101	Street Cleaning Salaries O.T.	\$0 \$0	\$300	\$300
A8170.103	Street Cleaning Salaries Conservity	\$0 \$0	\$1,100	\$1,100
A8170.109	Street Cleaning Sick Time Incentive Pay	\$0	\$75	\$75
A8170.2	Street Cleaning Equipment	\$0	\$0	\$0
A8170.425	Street Cleaning Clothing	\$0	\$125	\$125
A8170.464	Street Cleaning Vehicle Maintenance	\$0	\$3,700	\$3,700
A8170.465	Street Cleaning Equipment Maintenance	\$0	\$3,600	\$3,600
A8170.492	Street Cleaning Gasoline	\$0	\$2,550	\$2,550
M8260.421	Trash Postage	\$0	\$625	\$625
M8260.480	Trash Special Services	\$0	\$165,000	\$165,000
M8260.485	Trash Service Contracts	\$0	\$1,000	\$1,000
M8260.497	Trash Sticker Purchases	\$0	\$20,000	\$20,000
M8260.498	Village Trash Charges	\$0	\$0	\$0
	TOTAL SANITATION	\$350	\$239,118	\$239,468
WATER				
SW8310.1	Admin Personal Services	\$6,000	\$0	\$6,000
F8310.101	Admin Salaries F.T.	\$0	\$79,250	\$79,250
F8310.103	Admin Salaries O.T.	\$0	\$0	\$0
F8310.104	Admin Salaries Longevity	\$0	\$941	\$941
F8310.109	Admin Sick Leave Incentive Pay	\$0	\$600	\$600
F8310.200	Admin Equipment	\$0 \$0	\$500	\$500
F8310.421	Admin Postage	\$0 \$0	\$3,200	\$3,200
F8310.424	Admin Travel & Training	\$0 \$0	\$250	\$250
F8310.425	Admin Clothing Allowance	\$0 \$0	\$180	\$180
F8310.461	Admin Advertising Admin Special Services	\$0 \$0	\$0 \$600	\$0 \$600
F8310.480 F8310.485	Admin Bank Charges	\$0 \$0	\$600 \$1,200	\$600 \$1,200
F8310.490	Admin Office Supplies	\$0 \$0	\$800	\$800
F8330.101	Purification Salaries F.T.	\$0 \$0	\$129,137	\$129,137
F8330.101	Purification Salaries O.T.	\$0 \$0	\$15,000	\$15,000
F8330.104	Purification Salaries Congevity	\$0 \$0	\$2,700	\$2,700
F8330.109	Purification Sick Leave Incentive Pay	\$0	\$325	\$325
F8330.200	Purification Equipment	\$0 \$0	\$20,000	\$20,000
F8330.413	Purification Laboratory Services	\$0 \$0	\$4,000	\$4,000
F8330.420	Purification Janitorial Supplies	\$0 \$0	\$400	\$400
F8330.421	Purification Postage	\$0	\$300	\$300
F8330.424	Purification Travel	\$0	\$200	\$200
F8330.425	Purification Clothing	\$0	\$575	\$575
F8330.426	Purification Telephone	\$0	\$1,700	\$1,700
F8330.427	Purification Electric Service	\$0	\$92,000	\$92,000
F8330.428	Purification Gas Service	\$0	\$13,000	\$13,000
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Account Code	Description	Town 2010	Village 2010-11	Community
F8330.429	Purification Sewer Rent	Adopted \$0	Adopted \$85,950	Total \$85,950
F8330.437	Purification Insurance	\$0	\$30,500	\$30,500
F8330.455	Purification Uniform Rental	\$0	\$450	\$450
F8330.460	Purification Dues & Memberships	\$0	\$200	\$200
F8330.461	Purification Advertising	\$0	\$400	\$400
F8330.464	Purification Vehicle Maintenance	\$0	\$250	\$250
F8330.465	Purification Equipment Maintenance	\$0	\$9,000	\$9,000
F8330.470	Purification Building Maintenance	\$0	\$1,000	\$1,000
F8330.480	Purification Special Services	\$0	\$4,000	\$4,000
F8330.481	Purification Misc. Supplies	\$0	\$200	\$200
F8330.488	Purification Small Tools	\$0 \$0	\$500	\$500
F8330.490	Purification Office Supplies	\$0 \$0	\$300	\$300
F8330.491 F8330.492	Purification Chemicals Purification Gasoline	\$0 \$0	\$49,000 \$2,000	\$49,000 \$2,000
F8330.493	Purification EPC M &V	\$0 \$0	\$8,325	\$8,325
F8340.101	Transportation & Distribution Salaries F.T.	\$0 \$0	\$126,262	\$126,262
F8340.103	Transportation & Distribution Salaries O.T.	\$0	\$3,120	\$3,120
F8340.104	Transportation & Distribution Salaries Longevity	\$0	\$2,600	\$2,600
F8340.109	Transportation & Distribution Sick Leave Incentive Pay	\$0	\$750	\$750
F8340.200	Transportation & Distribution Equipment	\$0	\$8,700	\$8,700
SW8340.2	Transportation & Distribution Cont. Expense	\$12,200	\$0	\$12,200
F8340.424	Transportation & Distribution Travel & Training	\$0	\$140	\$140
F8340.425	Transportation & Distribution Clothing	\$0	\$1,275	\$1,275
F8340.427	Transportation & Distribution Electricity	\$0	\$2,000	\$2,000
F8340.437	Transportation & Distribution Insurance	\$0	\$3,200	\$3,200
F8340.463	Transportation & Distribution Comestibles	\$0	\$250	\$250
F8340.464	Transportation & Distribution Vehicle Maintenance	\$0	\$8,000	\$8,000
F8340.465	Transportation & Distribution Equipment Maintenance	\$0 \$0	\$6,000	\$6,000
F8340.466	Transportation & Distribution Water Line Parts/Materials	\$0 \$0	\$1,650 \$4,000	\$1,650 \$4,000
F8340.467 F8340.480	Transportation & Distribution Water Line Repairs Transportation & Distribution Special Services	\$0 \$0	\$4,000 \$150	\$4,000 \$150
F8340.481	Transportation & Distribution Misc. Supplies	\$0 \$0	\$300	\$300
F8340.482	Transportation & Distribution Water Meter Supplies	\$0	\$3,000	\$3,000
F8340.483	Transportation & Distribution Paving Materials	\$0	\$3,750	\$3,750
F8340.488	Transportation & Distribution Small Tools	\$0	\$250	\$250
F8340.490	Transportation & Distribution Office Supplies	\$0	\$100	\$100
F8340.491	Transportation & Distribution Chemicals	\$0	\$500	\$500
F8340.492	Transportation & Distribution Gasoline	\$0	\$12,300	\$12,300
	TOTAL WATER	\$18,200	\$747,230	\$765,430
	DEVELOPMENT		A-00	A-00
A8560.465	Trees Equipment Maintenance	\$0	\$500	\$500
A8560.480	Trees Special Services	\$0 \$ 0	\$7,000 \$7,500	\$7,000 \$7,500
NATURAL RI	TOTAL COMMUNITY DEVELOPMENT	\$0	\$7,500	\$7,500
C8790.101	HydroElectric Salaries F.T.	\$0	\$64,029	\$64,029
C8790.101	HydroElectric Salaries O.T.	\$0 \$0	\$5,000	\$5,000
C8790.104	HydroElectric Salaries Longevity	\$0	\$1,218	\$1,218
C8790.109	HydroElectric Sick Time Incentive Pay	\$0	\$150	\$150
C8790.200	HydroElectric Equipment	\$0	\$1,800	\$1,800
C8790.425	HydroElectric Clothing Allowance	\$0	\$125	\$125
C8790.428	HydroElectric Gas Service	\$0	\$1,750	\$1,750
C8790.437	HydroElectric Insurance	\$0	\$18,000	\$18,000
C8790.461	HydroElectric Advertising	\$0	\$0	\$0
C8790.464	HydroElectric Vehicle Maintenance	\$0	\$250	\$250
C8790.465	HydroElectric Equipment Maintenance	\$0	\$2,000	\$2,000
C8790.470	HydroElectric Building Maintenance	\$0 *0	\$200	\$200
C8790.480	HydroElectric Special Services	\$0 \$0	\$900	\$900
C8790.481	HydroElectric Misc. Supplies	\$0 \$0	\$0 \$0	\$0 \$0
C8790.486 C8790.488	HydroElectric Engineering Fees HydroElectric Small Tools	\$0 \$0	\$0 \$0	\$0 \$0
007 30.400	Tryaro Electric Official 10013	Ψ	φυ	φυ

Carried state HydroElectric Glice Supplies S0 \$0 \$200	Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total
		HydroElectric Office Supplies	\$0		
Mail Cemeteries Sc.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0 \$2.000 \$0.0000 \$0.0		TOTAL NATURAL RESOURCES	\$0	\$95,622	\$95,622
March Marc				•	•
	A8810.4				
B9010.8 (S9010.80) Retirement \$8,356 \$0 \$4,900 \$4,900 C9010.800 (S9010.80) State Retirement \$14,000 \$0 \$14,000 F901.800 (Pollar) Retirement \$14,000 \$0 \$14,000 F901.800 (Pollar) Retirement \$14,000 \$32,000 \$32,000 A9015.800 (Pollar) Retirement (Pollar) \$0 \$32,000 \$32,000 A9015.800 (Retirement (Pollar) \$27,940 \$20,300 \$32,000 A903.800 (Social Security) \$27,940 \$20,300 \$230,600 A903.900 (Social Security) \$28,000 \$0 \$24,000 B9930.90 (Social Security) \$0 \$29,026 \$29,026 \$9030.90 (Social Security) \$0 \$27,348 \$27,348 A904.800 (Workers Compensation \$0 \$55,000 \$55,000 \$904.800 (Workers Compensation \$0 \$13,000 \$17,000 \$904.800 (Workers Compensation \$0 \$1,200 \$1,200 \$904.800 (Workers Compensation \$0 \$1,200 \$1,200	EMPLOYEE		Ψ2,000	ΨΟ	Ψ2,000
Septement	A9010.8	Retirement	\$28,000	\$140,000	\$168,000
DAS010.8 State Retirement \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$12,000 \$32,000	B9010.8	Retirement	\$8,356	\$0	\$8,356
DB9010.8 State Retirement \$14,000 \$0 \$14,000 \$0 \$32,000 \$32,	C9010.800	Retirement		\$4,900	
P3010.800	DA9010.8	State Retirement			
G9010,800 Retirement - Police \$0 \$32,000 \$32,000 A9030,8 S00 Scial Security \$27,640 \$203,000 \$230,640 C9030,800 Social Security \$27,640 \$203,000 \$24,000 A9030,8 Social Security \$24,000 \$0 \$24,000 B8030,8 Social Security \$28,000 \$0 \$22,002 B9030,800 Social Security \$0 \$29,026 \$29,026 69030,800 Social Security \$0 \$27,348 \$27,348 8,9040,800 Workers Compensation \$0 \$27,348 \$27,348 8,9040,800 Workers Compensation \$0 \$4,500 \$4,500 8,9040,800 Workers Compensation \$0 \$17,000 \$17,000 8,9040,800 Workers Compensation \$0 \$13,000 \$1,000 8,9040,800 Workers Compensation \$0 \$1,000 \$1,000 8,9040,800 Workers Compensation \$0 \$1,000 \$1,000 8,9040,800 Workers Compensation \$0 \$1,000 \$1,000 8,9040,800 Workers Compensation \$0 \$1,500 \$1,000	DB9010.8				
A9015.800					
A9030.8 Social Security \$27,640 \$203,0000 \$230,640 \$2030,000 \$24,000 \$4,878					
C9303.800 b Social Security \$0 \$4.878 b \$4.878 b DA903.08 b Social Security \$22,000 \$0 \$24,000 F9903.800 b Social Security \$0 \$22,026 b \$29,026 b F9030.800 b Social Security \$0 \$27,348 b \$27,300 b \$28,300 b <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
DA9030.8 b Social Security \$24,000 \$0 \$24,000 Security \$28,000 \$0 \$28,000 \$28,000 \$28,000 \$29,026 \$29,026 \$29,026 \$29,026 \$29,026 \$29,026 \$30,300 \$20 Social Security \$0 \$27,348 \$20,008 \$25,000 \$25,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 <					
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F903.08.00 Social Security \$0 \$29,026 \$29,026 69030.800 Workmer's Compensation \$0 \$27,348 \$27,348 A9040.800 Workers Compensation \$0 \$55,000 \$55,000 69040.800 Workers Compensation \$0 \$17,000 \$17,000 69040.800 Workers Compensation \$0 \$13,000 \$13,000 69048.800 Group Life Insurance \$0 \$13,000 \$5,400 C9048.800 Group Life Insurance \$0 \$1,700 \$500 C9045.800 Group Life Insurance \$500 \$0 \$500 E9045.80 Group Life Insurance \$0 \$1,200 \$1,200 69045.800 Group Life Insurance \$0 \$1,200 \$1,200 69045.800 Group Life Insurance \$0 \$1,200 \$1,200 8905.8 Unemployment Insurance \$0 \$1,200 \$1,200 8905.8.0 Unemployment Insurance \$0 \$0 \$0 8905.8.1 Disability Insurance					
G9030 800 Social Security \$0 \$27,348 \$27,348 A9040,800 Workmen's Compensation \$0 \$55,000 \$55,000 F9040,800 Workers Compensation \$0 \$17,000 \$17,000 69040,800 Workers Compensation \$0 \$13,000 \$13,000 A9045,800 Group Life Insurance \$0 \$5,400 \$5,400 C904,800 Group Life Insurance \$0 \$17.5 \$175 A9045,800 Group Life Insurance \$500 \$0 \$500 B9045,80 Substance Testing \$500 \$0 \$500 B9045,80 Group Life Insurance \$0 \$1,200 \$1,200 G9045,800 Group Life Insurance \$0 \$1,200 \$1,200 A9056,8 Unemployment Insurance \$0 \$1,200 \$1,200 A9056,8 Disability Insurance \$800 \$0 \$0 B9955,8 Disability Insurance \$800 \$0 \$0 A9056,8 Disability Insurance \$87,000					
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DB906.8.8 Substance Testing \$500 \$500 F9045.800 Group Life Insurance \$0 \$1,200 \$1,200 69045.800 Group Life Insurance \$0 \$1,200 \$1,200 A9050.8 Unemployment Insurance \$300 \$0 \$300 DB9050.8 Unemployment Insurance \$800 \$0 \$800 A9055.8 Disability Insurance \$800 \$0 \$800 B9055.8 Disability Insurance CEO \$150 \$0 \$500 A9060.8 Disability Insurance \$500 \$0 \$500 A9060.8 Disability Insurance \$87,000 \$615,000 \$702,000 C9060.800 Health Insurance \$92,135 \$0 \$92,135 B9960.800 Health Insurance \$92,134 \$0 \$92,134 F9060.800 Health Insurance \$9 \$134 \$0 \$92,134 F9060.800 Health Insurance \$9 \$134 \$0 \$92,134 F9060.800 Health Insurance \$0 \$87,300 \$87,300 C9060.801 Pharmacy & Dental \$0 \$230,000 \$230,000 C9060.801 Phar		•			
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C9060.801 Pharmacy & Dental \$0 \$5,000 \$5,000 F9060.801 Pharmacy & Dental \$0 \$46,000 \$46,000 G9060.801 Pharmacy & Dental \$0 \$52,000 \$52,000 A9080.800 27th Payroll \$0 \$0 \$0 A9089.8 Benefits Longevity \$2,770 \$0 \$2,770 DA9089.8 Compensated Absences \$40,000 \$0 \$40,000 DB9089.8 Compensated Absences \$5,000 \$0 \$5,000 G9189.000 FSA Administration \$0 \$75 \$75 A9189.800 FSA Administration \$0 \$750 \$750 F9189.800 FSA Administration \$0 \$125 \$125 A9600.000 Trans to EDZ Program \$0 \$40,000 \$40,000 TOTAL EMPLOYEE BENEFITS \$465,785 \$1,886,377 \$2,352,162 DEBT SERVICE B9710.6 Bond Repayment \$0 \$0 \$32,189 DA9710.6 Bond Repayme	G9060.800	Health Insurance	\$0	\$95,000	\$95,000
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G9060.801 Pharmacy & Dental \$0 \$52,000 \$52,000 A9080.800 27th Payroll \$0 \$0 \$0 A9089.8 Benefits Longevity \$2,770 \$0 \$2,770 DA9089.8 Compensated Absences \$40,000 \$0 \$40,000 DB9089.8 Compensated Absences \$5,000 \$0 \$5,000 G9189.000 FSA Administration \$0 \$75 \$75 A9189.800 FSA Administration \$0 \$750 \$750 F9189.800 FSA Administration \$0 \$125 \$125 A9600.000 Trans to EDZ Program \$0 \$40,000 \$40,000 TOTAL EMPLOYEE BENEFITS \$465,785 \$1,886,377 \$2,352,162 DEBT SERVICE B9710.6 Arena Bond Repayment \$32,189 \$0 \$32,189 DA9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0	C9060.801	Pharmacy & Dental	\$0	\$5,000	\$5,000
A9080.800 27th Payroll \$0 \$0 \$0 A9089.8 Benefits Longevity \$2,770 \$0 \$2,770 DA9089.8 Compensated Absences \$40,000 \$0 \$40,000 DB9089.8 Compensated Absences \$5,000 \$0 \$5,000 G9189.000 FSA Administration \$0 \$75 \$75 A9189.800 FSA Administration \$0 \$750 \$750 F9189.800 FSA Administration \$0 \$125 \$125 A9600.000 Trans to EDZ Program \$0 \$40,000 \$40,000 TOTAL EMPLOYEE BENEFITS \$465,785 \$1,886,377 \$2,352,162 DEBT SERVICE B9710.6 Arena Bond Repayment \$32,189 \$0 \$32,189 DA9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0	F9060.801	Pharmacy & Dental			\$46,000
A9089.8 Benefits Longevity \$2,770 \$0 \$2,770 DA9089.8 Compensated Absences \$40,000 \$0 \$40,000 DB9089.8 Compensated Absences \$5,000 \$0 \$5,000 G9189.000 FSA Administration \$0 \$75 \$75 A9189.800 FSA Administration \$0 \$750 \$750 F9189.800 FSA Administration \$0 \$125 \$125 A9600.000 Trans to EDZ Program \$0 \$40,000 \$40,000 TOTAL EMPLOYEE BENEFITS \$465,785 \$1,886,377 \$2,352,162 DEBT SERVICE B9710.6 Arena Bond Repayment \$32,189 \$0 \$32,189 DA9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0	G9060.801				\$52,000
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TOTAL EMPLOYEE BENEFITS \$465,785 \$1,886,377 \$2,352,162 DEBT SERVICE B9710.6 Arena Bond Repayment \$32,189 \$0 \$32,189 DA9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0					
DEBT SERVICE B9710.6 Arena Bond Repayment \$32,189 \$0 \$32,189 DA9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0	A9600.000		•		
B9710.6 Arena Bond Repayment \$32,189 \$0 \$32,189 DA9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0	DEBT SERV		Ψ+03,703	ψ1,000,377	ΨΖ,332,102
DA9710.6 Bond Repayment \$0 \$0 \$0 DB9710.6 Bond Repayment \$0 \$0 \$0			\$32,189	\$0	\$32,189
DB9710.6 Bond Repayment \$0 \$0 \$0					
A9710.601 Arena Bonding Principal \$0 \$35,925 \$35,925	DB9710.6				
	A9710.601	Arena Bonding Principal	\$0	\$35,925	\$35,925

Account	Description	Town 2010	Village 2010-11	Community
Code	•	Adopted	Adopted	Total
C9710.601	Serial Bonds - Principal	\$0	\$120,000	\$120,000
G9710.601	Serial Bonds - Principal	\$0	\$250,000	\$250,000
A9710.701	Arena Bond- Interest	\$0 \$0	\$28,453	\$28,453
C9710.701	Serial Bonds - Interest	\$0 \$1,000	\$155,244	\$155,244
SS9720.6	Bond Repayment	\$1,000	\$0 \$27,000	\$1,000
F9720.601	Plant Renovation Bonds - Principal	\$0 \$0	\$37,000 \$42,446	\$37,000 \$12,116
F9720.701 F9785.600	Plant Renovation Bonds - Interest WTP EPC Lease- principal	\$0 \$0	\$13,116 \$48,484	\$13,116 \$48,484
F9785.600	Water Tower Lease	\$0 \$0	\$112,888	\$112,888
F9785.700	WTP EPC Lease- interest	\$0 \$0	\$14,288	\$14,288
SW9789.6	Capital Improv. Repayment	\$4,155	\$14,288	\$4,155
3009709.0	TOTAL DEBT SERVICE	\$ 37,344	\$815,3 9 8	\$8 52 , 742
INTERFUND	TRANSFERS	ψ01,044	ψο 10,000	ΨΟΟΣ,1 4Σ
DA9950.9	Capital Project Fund	\$14,000	\$0	\$14,000
C9950.901	Transfer to General Fund	\$0	\$100,000	\$100,000
F9950.904	Transfer to Tower Repair Resv.	\$0	\$10,000	\$10,000
F9950.906	Transfer to Capital Reserve	\$0	\$0	\$0
A9950.908	Trans to Accrued Payroll	\$0	\$8,000	\$8,000
	Air Pack Reserve	\$0	\$4,000	\$4,000
	TOTAL INTERFUND TRANSFERS	\$14,000	\$122,000	\$136,000
	TOTAL EXPENDITURES	\$3,108,106	\$9,018,222	\$12,126,328
ESTIMAT	ED REVENUES			
	ERTY TAXES AND TAX ITEMS			
A1001.000	Property Taxes	\$360,805	\$2,666,664	\$3,027,469
DA1001	Property Taxes	\$726,925	\$0	\$726,925
DB1001	Property Taxes	\$58,124	\$0	\$58,124
SF1001	Property Taxes	\$196,440	\$0	\$196,440
SL1001	Property Taxes	\$2,900	\$0	\$2,900
SS1001	Property Taxes	\$21,869	\$0	\$21,869
SW1001	Property Taxes	\$21,095	\$0	\$21,095
A1081	Payment In Lieu Of Taxes	\$685	\$7,000	\$7,685
A1090.000	Interest & Penalty	\$0	\$25,000	\$25,000
NON PROPE	TOTAL REAL PROPERTY TAXES AND TAX ITEMS	\$1,388,842	\$2,698,664	\$4,087,506
A1120.000	Sales Tax	\$0	\$1,125,000	\$1,125,000
DB1120	County Sales Tax	\$543,200	\$0	\$543,200
A1130.000	Utility Tax	\$0	\$130,000	\$130,000
A1170.000	Franchise Fees	\$0	\$70,000	\$70,000
B1170	Cable Franchise Fee	\$50,000	\$0	\$50,000
Billo	TOTAL NON PROPERTY TAXES	\$ 593,200	\$1,325,000	\$1,918,200
GENERAL G	OVERNMENT	*************************************	* 1,0=0,000	• 1,0 10,000
A1232	Tax Collector Fees	\$17,000	\$0	\$17,000
A1255	Town Clerk Fees	\$5,000	\$150	\$5,150
	TOTAL GENERAL GOVERNMENT	\$22,000	\$150	\$22,150
PUBLIC SAF		40	4000	*
A1520.000	Police Fees	\$0 \$1,000	\$300	\$300
A1550	Dog Impoundment Fees TOTAL PUBLIC SAFETY	\$1,000 \$1,000	\$0 \$300	\$1,000 \$1,300
HEALTH	TOTAL FUBLIC SAFETT	\$1,000	\$300	\$1,300
A1601.000	Health Fees	\$0	\$14,000	\$14,000
7110011000	TOTAL HEALTH	\$0	\$14,000	\$14,000
TRANSPOR'			, ,,,,,,,	. , , , , , , , , , , , , , , , , , , ,
A1710.000	Public Works Fees	\$0	\$500	\$500
A1720.000	Mowing Fees	\$0	\$700	\$700
A1741.000	Parking Meters	\$0	\$29,000	\$29,000
A1770.000	Airport (Hangars)	\$0	\$9,000	\$9,000
A1770.001	Airport Landing Fees	\$0	\$3,400	\$3,400
A1770.003	Airport Fuel Sales	\$0	\$60,000	\$60,000
	TOTAL TRANSPORTATION	\$0	\$102,600	\$102,600

Account Code	Description	Town 2010 Adopted	Village 2010-11 Adopted	Community Total	
	ND RECREATION		****	A 1.2 = 2.2 =	
A2001.000	Parks & Recreation	\$0	\$105,000	\$105,000	
A2001.001	Recreation - Other Programs	\$0 \$0	\$7,500 \$3,500	\$7,500 \$3,500	
A2001.002	Recreation-Concession Recreation- Events	\$0 \$0	\$3,500 \$3,500	\$3,500 \$3,500	
A2001.003 A2090.000	Museum Earnings	\$0 \$0	\$3,500 \$1,200	\$3,500 \$1,200	
A2090.000	TOTAL CULTURE AND RECREATION	\$0 \$0	\$120,700	\$120,700	
HOME AND	COMMUNITY SERVICES	Ψ-	ψ. <u></u> 20,.00	\$120,100	
B2115	Building Inspector Fees	\$5,000	\$0	\$5,000	
G2120.000	Sewer Rents	\$0	\$1,179,216	\$1,179,216	
SS2120	Sewer Rents	\$5,000	\$0	\$5,000	
G2121.000	Sewer Rents - Water Fund	\$0	\$85,950	\$85,950	
G2122.000	Service Charges	\$0	\$1,121	\$1,121	
G2123.000	Sewer Rent- Previous	\$0	\$21,000	\$21,000	
G2128.000	Interest & Penalty	\$0	\$4,401	\$4,401	
F2140.000	Metered Water Sales	\$0	\$1,245,386	\$1,245,386	
M2140.000	Interest & Penalty	\$0	\$163,000	\$163,000	
SW2140	Metered Sales	\$1,200	\$0	\$1,200	
F2141.000	Metered Sales Previous	\$0 \$0	\$21,000	\$21,000	
F2144.000 F2148.000	Service Charges Interest & Penalty	\$0 \$0	\$1,200 \$6,000	\$1,200 \$6,000	
M2160.000	Rents for Service	\$0 \$0	\$3,200	\$3,200	
M2169.000	Sticker Sales	\$0 \$0	\$20,000	\$20,000	
C2193.000	Sale of Power	\$0 \$0	\$517,582	\$517,582	
02.00.000	TOTAL HOME AND COMMUNITY SERVICES	\$11,200	\$3,269,056	\$3,280,256	
EDUCATION					
A2229.000	Other Gen Sve - STOP DWI	\$0	\$250	\$250	
A2230.000	Other Service - Police	\$0	\$1,500	\$1,500	
	TOTAL EDUCATION	\$0	\$1,750	\$1,750	
TRANSPOR	Sidewalk Reimbursements	\$0	ФС 000	ФС 000	
A2301.000 A2302.000	Snow Charges - Other Gov'ts	\$0 \$0	\$6,000 \$95,000	\$6,000 \$95,000	
A2302.000	TOTAL TRANSPORTATION	\$0 \$0	\$101,000	\$101,000	
CULTURE A	ND RECREATION	Ψ-	Ψ.σ.,σσσ	\$101,000	
A2352.000	Town Aid for Museum	\$0	\$13,800	\$13,800	
A2353.000	Town - Joint Recreation	\$0	\$152,180	\$152,180	
A2353.001	Town- Arena Debt Service	\$0	\$32,189	\$32,189	
A2354.000	Recreation-Other Towns	\$0	\$8,000	\$8,000	
	TOTAL CULTURE AND RECREATION	\$0	\$206,169	\$206,169	
	COMMUNITY SERVICES	Ф.	Ф000 000	# 000 000	
A2389.000	Services for Comm. Develop.	\$0 \$0	\$200,000 \$200,000	\$200,000 \$200,000	
LISE OF MOI	TOTAL HOME AND COMMUNITY SERVICES NEY AND PROPERTY	Φ 0	\$200,000	\$200,000	
A2401	Interest & Earnings	\$10,032	\$15,000	\$25,032	
B2401	Class Interest	\$1,650	\$0	\$1,650	
C2401.000	Interest on Earnings	\$0	\$3,000	\$3,000	
DA2401	Class Interest	\$2,010	\$0	\$2,010	
DB2401	Class Interest	\$2,010	\$0	\$2,010	
F2401.000	Interest on Earnings	\$0	\$1,500	\$1,500	
G2401.000	Interest on Earnings	\$0	\$2	\$2	
M2401.000	Interest Income	\$0	\$425	\$425	
SS2401	Interest on CD	\$31	\$0	\$31	
SW2401	Class Interest	\$61	\$0	\$61	
A2410.000	Tower Rental	\$0	\$41,500	\$41,500	
A2410.001	Community Room	\$0 \$0	\$300 \$42.275	\$300 \$40.075	
A2410.002	Library Lease Charges	\$0 \$45.704	\$12,275	\$12,275	
TOTAL USE OF MONEY AND PROPERTY \$15,794 \$74,002 \$89,796 LICENSES AND PERMITS					
A2540	Bingo Fees	\$1,800	\$0	\$1,800	
A2544	Dog Licenses	\$4,500	\$0 \$0	\$4,500 \$4,500	
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Code Adopted Adopted A2545.000 Licenses & Permits \$0 \$300 A2590.000 Building Permits \$0 \$45,000 A2590.001 Rental Inspection Fees \$0 \$13,000	\$300 \$45,000 \$13,000 \$3,000
	\$13,000
A2590.001 Rental Inspection Fees \$0 \$13.000	
	\$3,000
A2590.002 Fire Inspections-CEO \$0 \$3,000	
TOTAL LICENSES AND PERMITS \$6,300 \$61,300	\$67,600
FINES AND FORFEITURES	
A2610 Justice Court Fees \$57,000 \$125,000	\$182,000
A2610.001 Clerks Fee - Tow Bills \$0 \$300	\$300
TOTAL FINES AND FORFEITURES \$57,000 \$125,300	\$182,300
SALES OF PROPERTY AND COMPENSATION FOR LOSS	Φ=00
A2650.000 Sale of Scrap \$0 \$500	\$500
F2650.000 Sale of Scrap \$0 \$750	\$750
A2655.000 Minor Sales \$0 \$500	\$500
F2655.000 Minor Sales \$0 \$1,500	\$1,500
G2655.000 Minor Sales \$0 \$8,750	\$8,750
A2665.000 Sale of Equipment \$0 \$15,000	\$15,000
TOTAL SALES OF PROPERTY AND COMPENSATION FOR LOSS \$0 \$27,000	\$27,000
MISCELLANEOUS A2701 County Dog Surplus Prior Year \$1,100 \$0	¢1 100
	\$1,100
A2704.001 Electrical Charge - Gazebo \$0 \$200 A2705 Gifts & Donations Clarkson College \$4,100 \$30,000	\$200 \$34,100
A2707 Gifts & Donations Clarkson College \$4,100 \$50,000 A2707.000 Gifts & Donations - Police \$0 \$100	\$34,100 \$100
·	\$100 \$0
A2708.000 Gifts & Donations- K-9 \$0 \$0 B2770 Permit-Junk Fire Scrap&Code \$300 \$0	\$300
A2771.000 Museum- unclassified \$0 \$1,000	\$1,000
TOTAL MISCELLANEOUS \$5,500 \$31,300	\$36,800
STATE AID	ψ50,000
A3001 State Revenue Sharing \$120,000 \$121,492	\$241,492
A3005 Mortgage Tax County \$90,000 \$35,000	\$125,000
B3089 Sales Tax \$240,000 \$0	\$240,000
A3090.000 State Aid - Railroad \$0 \$10,241	\$10,241
A3501.000 State Aid - CHIPS \$0 \$70,634	\$70,634
DB3501 Consolidated Highway \$200,000 \$0	\$200,000
A3820.000 State Aid - Youth \$0 \$6,827	\$6,827
A3821.000 State Aid - Juvenile Officer \$0 \$0	\$0
A4960.001 RDS Subsidy \$25,000	\$25,000
A4 Code Compliance Grant \$0 \$13,500	\$13,500
TOTAL STATE AID \$650,000 \$282,694	\$932,694
INTERFUND TRANSFERS	·
A5031.004 Interfund from Hydro \$0 \$100,000	\$100,000
A0910 Appropriated Fund Balance \$195,700 \$280,000	\$475,700
B0910 Appropriated Fund Balance \$60,070 \$0	\$60,070
DB0910 Appropriated Fund Balance \$100,000 \$0	\$100,000
SS0910 Appropriated Fund Balance \$1,500 \$0	\$1,500
TOTAL INTERFUND TRANSFERS \$357,270 \$380,000	\$737,270
TOTAL REVENUES \$3,108,106 \$9,020,985 \$3	12,129,091